

Statement of Profit and Loss for the Year Ended 31st March, 2013

Particulars	Notes	Figures for the Year Ended 31.03.2013		Figures for the Year Ended 31.03.2012	
		Amount (₹)	Amount (₹)	Amount (₹)	Amount (₹)
I. Revenue from Operations (Turnover)	16		2116,85,29,464		1597,91,80,156
II. Other Income	17		88,10,91,909		56,37,27,388
III. Total Revenue (I + II)			2204,96,21,373		1654,29,07,544
IV. Expenses:					
Expenses on Operations	18		1949,03,68,321		1473,88,50,043
Employee Benefits Expenses	19		60,54,30,670		41,75,77,057
Other Expenses	20		17,71,62,950		14,76,67,359
Other Expenses as per DPE Guidelines	21		6,30,60,362		1,07,88,526
Total expenses			2033,60,22,303		1531,48,82,985
V. Profit Before Depreciation and Tax (III-IV)			171,35,99,070		122,80,24,560
VI. Depreciation and Amortization Expense	7		3,89,79,335		3,47,45,196
VII. Profit before Tax (V - VI)			167,46,19,735		119,32,79,364
VIII Tax Expense:					
(1) Income Tax					
(a) Current Tax		31,25,17,718		22,67,79,268	
(b) Earlier Years		65,89,175		(1,73,34,747)	
(2) Deferred Tax		-	31,91,06,893	-	20,94,44,521
IX. Profit (Loss) for The Year (VII - VIII)			135,55,12,842		98,38,34,843
Earnings per Equity Share:					
Basic			0.65		0.47

This is the Statement of Profit & Loss referred to in our report of even date

The notes referred to above form an integral part of the Profit & Loss Account

R K Relan & Co.

Chartered Accountants

Firm Registration Number :002267N

Sd/-

CA Hemant Relan

Partner

M.No.085317

Place : New Delhi

Date : 03.07.2013

FOR AND ON BEHALF OF THE BOARD

Sd/-

S.C. Agnihotri

Chairman & Managing Director

Sd/-

Ashok K. Ganju

Director Finance

Sd/-

Suman Kalra

Company Secretary